



LODI CITY COUNCIL

Carnegie Forum
305 West Pine Street, Lodi

"SHIRTSLEEVE" SESSION

Date: June 20, 2006

Time: 7:00 a.m.

For information regarding this Agenda please contact:

Jennifer M. Perrin
Interim City Clerk
Telephone: (209) 333-6702

NOTE: All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the Office of the City Clerk and are available for public inspection. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof. To make a request for disability-related modification or accommodation contact the City Clerk's Office as soon as possible and at least 24 hours prior to the meeting date.

Informal Informational Meeting

A. Roll call by City Clerk

B. Topic(s)

B-1 Background information regarding PCE/TCE water rate increase (PW)

B-2 Continued presentation of the fiscal year 2006-07 recommended draft budget (CM)

C. Comments by public on non-agenda items

D. Adjournment

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

Jennifer M. Perrin
Interim City Clerk



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: Background Information Regarding PCE/TCE Water Rate Increase
MEETING DATE: June 20, 2006 (Shirtsleeve Session)
PREPARED BY: Public Works Director

RECOMMENDED ACTION: That the City Council receive and discuss background information regarding the PCE/TCE water rate increase.

BACKGROUND INFORMATION: City staff will review with the Council the various assumptions and policy direction that were used in arriving at the amount of the PCE/TCE water rate increase. Confirming or modifying these assumptions and direction is the first step in determining alternate courses of action if the rate increase is rescinded.

FISCAL IMPACT: Not applicable.

FUNDING AVAILABLE: Not applicable.

Richard C. Prima, Jr.
Public Works Director

RCP/pmf

cc: Steve Schwabauer, City Attorney

APPROVED: _____
Blair King, City Manager



CITY OF LODI COUNCIL COMMUNICATION

AGENDA TITLE: 2006-07 Budget Discussion
MEETING DATE: June 20, 2006 (Shirtsleeve Session)
PREPARED BY: Deputy City Manager

RECOMMENDED ACTION: That City Council have the opportunity to ask additional questions or for additional information from City Staff relative to the 2006-07 Budget.

BACKGROUND INFORMATION: City staff will review with the Council various items for which comments have been received in the meetings held on May 31, 2006 and June 7, 2006. Staff will also be prepared to respond to any additional questions Council may have prior to the passage of the budget at the regular Council meeting to be held on June 21, 2006.

FISCAL IMPACT: Not applicable

FUNDING AVAILABLE: Not applicable

James R. Krueger, Deputy City Manager

APPROVED: _____
Blair King, City Manager